

FEES & CHARGES REVIEW

DESCRIPTION	COMMENTS	2008/09 ACTUAL £	2009/10 FORECAST £	2010/11 BUDGET £	IMPACT OF INCREASE IN FEES & CHARGES									
					1% £	2% £	3% £	4% £	5% £	6% £	7% £	8% £	9% £	10% £
BUSINESS TRANSFORMATION														
Rent Garages	3% Increase in 2009/10	(46,209)	(41,500)	(41,500)	(415)	(830)	(1,245)	(1,660)	(2,075)	(2,490)	(2,905)	(3,320)	(3,735)	(4,150)
PEOPLE DIRECTORATE														
Adlington Cem-Grant Right of Burial	3% Increase in 2009/10	(5,790)	(2,200)	(8,030)	(80)	(161)	(241)	(321)	(402)	(482)	(562)	(642)	(723)	(803)
Adlington Cem-Interment Fees	3% Increase in 2009/10	(6,330)	(2,000)	(11,520)	(115)	(230)	(346)	(461)	(576)	(691)	(806)	(922)	(1,037)	(1,152)
Chorley Cem-Grant Right of Burial	3% Increase in 2009/10	(40,120)	(30,000)	(34,440)	(344)	(689)	(1,033)	(1,378)	(1,722)	(2,066)	(2,411)	(2,755)	(3,100)	(3,444)
Chorley Cem-Interment Fees	3% Increase in 2009/10	(37,942)	(45,000)	(45,320)	(453)	(906)	(1,360)	(1,813)	(2,266)	(2,719)	(3,172)	(3,626)	(4,079)	(4,532)
Young Peoples Activities-Other Fees	Introduced in 2009/10	(1,573)	(15,000)	(20,430)	(204)	(409)	(613)	(817)	(1,022)	(1,226)	(1,430)	(1,634)	(1,839)	(2,043)
Community Centres-Hire of Offices	3% Increase in 2009/10	(24,099)	(24,099)	(21,010)	(210)	(420)	(630)	(840)	(1,051)	(1,261)	(1,471)	(1,681)	(1,891)	(2,101)
BUSINESS DIRECTORATE														
Local Land Charges	3% Increase in 2009/10	(94,995)	(108,210)	(116,210)	(1,162)	(2,324)	(3,486)	(4,648)	(5,811)	(6,973)	(8,135)	(9,297)	(10,459)	(11,621)
Building Control-Planning Fees	3% Increase in 2009/10	(115,719)	(85,640)	(90,000)	(900)	(1,800)	(2,700)	(3,600)	(4,500)	(5,400)	(6,300)	(7,200)	(8,100)	(9,000)
Building Control-Inspection Fees	3% Increase in 2009/10	(151,117)	(117,975)	(120,000)	(1,200)	(2,400)	(3,600)	(4,800)	(6,000)	(7,200)	(8,400)	(9,600)	(10,800)	(12,000)
NEIGHBOURHOODS														
Refuse Collection/Civic Amenity Collection	3% Increase in 2009/10	(24,281)	(28,840)	(28,840)	(288)	(577)	(865)	(1,154)	(1,442)	(1,730)	(2,019)	(2,307)	(2,596)	(2,884)
Wheeled Bins	3% Increase in 2009/10	(12,424)	(13,000)	(13,000)	(130)	(260)	(390)	(520)	(650)	(780)	(910)	(1,040)	(1,170)	(1,300)
Neighbourhood Quality Te/Pest Control Contracts	3% Increase in 2009/10	(11,954)	(12,000)	(15,820)	(158)	(316)	(475)	(633)	(791)	(949)	(1,107)	(1,266)	(1,424)	(1,582)
G M Overheads/Rechargeable Works - Pri	3% Increase in 2009/10	(34,039)	(20,600)	(20,600)	(206)	(412)	(618)	(824)	(1,030)	(1,236)	(1,442)	(1,648)	(1,854)	(2,060)
Hackney/Prvt Carriage Licences	3% Increase in 2009/10	(86,896)	(74,090)	(74,090)	(741)	(1,482)	(2,223)	(2,964)	(3,705)	(4,445)	(5,186)	(5,927)	(6,668)	(7,409)
CORPORATE GOVERNANCE														
Casual Hire Lancastrian	3% Increase in 2009/10	(10,203)	(10,000)	(10,300)	(103)	(206)	(309)	(412)	(515)	(618)	(721)	(824)	(927)	(1,030)
		(703,690)	(630,154)	(671,110)	(6,711)	(13,422)	(20,133)	(26,844)	(33,556)	(40,267)	(46,978)	(53,689)	(60,400)	(67,111)

OTHER FEES & CHARGES - NO PROPOSED INCREASE

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BUSINESS DIRECTORATE														
Tolls-General Markets	No increase in 2009/10	(221,168)	(245,350)	(245,350)	(2,454)	(4,907)	(7,361)	(9,814)	(12,268)	(14,721)	(17,175)	(19,628)	(22,082)	(24,535)
Tolls-Flat Iron Markets	No increase in 2009/10	(62,099)	(65,000)	(65,000)	(650)	(1,300)	(1,950)	(2,600)	(3,250)	(3,900)	(4,550)	(5,200)	(5,850)	(6,500)
NEIGHBOURHOODS														
Car Parking Fees	Tariff adjusted in 2009/10	(779,618)	(750,000)	(750,000)	(7,500)	(15,000)	(22,500)	(30,000)	(37,500)	(45,000)	(52,500)	(60,000)	(67,500)	(75,000)
		(1,062,885)	(1,060,350)	(1,060,350)	(10,604)	(21,207)	(31,811)	(42,414)	(53,018)	(63,621)	(74,225)	(84,828)	(95,432)	(106,035)